

ID Number: 3002
www.tta-wv.com
1120 Virginia Avenue, West, P.O. Box 7965
Huntington, WV 25779

Chief Executive Officer: Arna V. Shaffer,
General Manager
(304)529-6094

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Huntington--Ashland, WV--KY--OH

Square Miles

Population

Population Ranking out of 405 UZA's

86

169,594

147

Service Area Statistics

Square Miles

Population

60

86,354

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

3,774,048

682,767

2,325

1,717

0

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

944,069

52,447

39

28

16

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

21

7

0

0

Total

28

0

Uses of Capital Funds

Rolling Stock

Facilities and Other

\$0

\$605,001

74,630

0

Total

\$74,630

\$605,001

\$679,631

Sources of Operating Funds Expended

Other

Fares

Federal

State

Local

11%

12%

24%

1%

52%

Sources of Capital Funds Expended

Local

Federal

37%

63%

Fare Revenues Earned

Directly Operated

Purchased Transportation

\$337,432

0

Total Fare Revenues Earned

\$337,432

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

\$337,432

1,507,256

17,747

689,460

335,541

Total Operating Funds Expended

\$2,887,436

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

\$2,200,311

309,573

0

372,383

Total Operating Expenses

\$2,882,267

Reconciling Cash Expenditures

\$5,168

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

\$250,101

0

429,530

Total Capital Funds Expended

\$679,631

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$2,644,435

\$605,001

3,627,870

729,254

653,644

2,221

44,211

0.0

31

4.3

21

1.1

48%

1

0

Bus

Response

\$237,832

\$74,630

146,178

214,815

29,123

104

8,236

N/A

8

2.8

7

N/A

14%

0

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$3.63

\$59.81

\$1.11

\$28.88

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$0.73

\$4.05

\$1.63

\$8.17

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

0.90

14.78

0.14

3.54

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

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Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

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